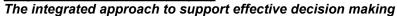
Cyngor Sir Powys County Council Impact Assessment (IA)





This **Impact Assessment (IA)** toolkit, incorporating Welsh Language, Equalities, Well-being of Future Generations Act, Sustainable Development Principles, Communication and Engagement, Safeguarding, Corporate Parenting, Community Cohesion and Risk Management, supporting effective decision making and ensuring compliance with respective legislation. **Please read the accompanying guidance before completing the form.**

Draft versions of the assessment should be watermarked as "Draft" and retained for completeness. However, only the final version will be made publicly available. Draft versions may be provided to regulators if appropriate. In line with Council policy IAs should be retained for 7 years.

Service Area	Property	Head of Service	Ken Yorston	Director	Nigel Brinn	Portfolio Holder	Cllr Phyl Davies	
Proposal		Cessation of Carbon Reduction in 2019-20						

Outline Summary / Description of Proposal

The Carbon Reduction Commitment will cease at the end of Phase 2 in 2018-19. This impact assessment therefore provides the impact of this change in legislation and resultant savings on the authority.

In the Spring Budget 2016, the Chancellor announced the closure of the CRC Energy Efficiency Scheme at the end of the financial year 2018-19. The annual budget figure of £252,850 therefore is not required from 2019-20. However it has been announced that the lost Government revenue as a result of the closure of the CRC scheme will be replaced by an increase in the Climate Change Levy (CCL) costs which the Council already pays on its utility bills. The initial information provided indicates that the CCL on all utility bills will increase the energy costs for the Council by £87k. The net saving for the Corporate Property budget when all costs/lost revenue is taken into account is £80k.

1. Profile of savings delivery (if applicable)

2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
£0	£80k				

NB. These are recurring revenue savings

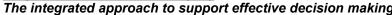
2. Consultation requirements

Consultation Requirement	Consultation deadline	Feedback considered
No consultation required (please provide justification)	This is a Legislation change and PCC cannot influence.	Choose an item.

3. Version Control (services should consider the impact assessment early in the development process and continually evaluate)

Version	Author	Job Title	Date
V1.1	Gareth Richards	Energy Officer	29/05/2018
V1.2	Natasha Morgan	Professional Lead	08/06/2018







4. Impact on Other Service Areas

Finance officers informed.

Does the proposal have potential to impact of	on another service areas (including implication	il for Health & Safety and Corporate Parenting	<u>5</u>)
PLEASE ENSURE YOU INFORM / ENGAGE AN'	Y AFFECTED SERVICE AREAS AT THE EARLIEST (OPPORTUNITY	
existing CRC budget. Details of financial effect addition any increase in the Climate Change L	services with a property portfolio within the Co t are as follows: The school service will save app evy will result in an increase in electricity costs acreased costs. The net effect is that there will l	proximately £87k in CRC allowances which school for each service. However the increased costs	ools pay annually to the corporate budget. In
Service Area informed:	Yes	Contact Officer liaised with:	Tracey Holder
Mitigation			
		·	

5. How does your proposal impact on the council's strategic vision?

Council Priority	How does the proposal impact on this priority?	IMPACT Please select from drop down box below	What will be done to better contribute to positive or mitigate any negative impacts?	IMPACT AFTER MITIGATION Please select from drop down box below
The Economy We will develop a vibrant economy	No impact.	Neutral		Neutral
No impact.	No impact.	Neutral		Neutral
Learning and skills We will strengthen learning and skills	No impact.	Neutral		Neutral
Residents and Communities We will support our residents and communities	No impact.	Neutral		Neutral

Cyngor Sir Powys County Council



*
Danie
Powys

Source of Outline Evidence to support judgements		

6. How does your proposal impact on the Welsh Government's well-being goals?

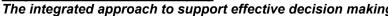
Well-being Goal	How does proposal contribute to this goal?	IMPACT Please select from drop down box below	What will be done to better contribute to positive or mitigate any negative impacts?	IMPACT AFTER MITIGATION Please select from drop down box below
A prosperous Wales: An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.	The removal of the CRC may reduce the incentive to reduce Carbon emissions in the Councils building stock, however increased Climate Change Levy will negate this potential negative impact.	Neutral		Neutral
A resilient Wales: A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).	No impact.	Neutral		Neutral
A healthier Wales: A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.	No impact.	Neutral		Neutral
A Wales of cohesive communities: Attractive, viable, safe and well-connected Communities.	No impact.	Neutral		Neutral

Cyngor Sir Powys County Council Impact Assessment (IA)





Well-being Goal	How does proposal contribute to this goal?	IMPACT Please select from drop down box below	What will be done to better contribute to positive or mitigate any negative impacts?	IMPACT AFTER MITIGATION Please select from drop down box below
A globally responsible Wales: A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.	No impact.	Neutral		Neutral
A Wales of vibrant culture and thriving	g Welsh language: A society that promotes and protects culture, herita	ge and the Welsh I	anguage, and which encourages people to participate in the arts, and sports and	recreation.
Opportunities for persons to use the Welsh language, and treating the Welsh language no less favourable than the English language	No impact.	Neutral		Neutral
Opportunities to promote the Welsh language	No impact.	Neutral		Neutral
Welsh Language impact on staff	No impact.	Neutral		Neutral
People are encouraged to do sport, art and recreation.	No impact.	Neutral		Neutral
A more equal Wales: A society that enables	s people to fulfil their potential no matter what their background or circu	umstances (includ	ling their socio economic background and circumstances).	
Age	No impact.	Neutral		Neutral
Disability	No impact.	Neutral		Neutral
Gender reassignment	No impact.	Neutral		Neutral
Marriage or civil partnership	No impact.	Neutral		Neutral
Race	No impact.	Neutral		Neutral
Religion or belief	No impact.	Neutral		Neutral
Sex	No impact.	Neutral		Neutral
Sexual Orientation	No impact.	Neutral		Neutral
Pregnancy and Maternity	No impact.	Neutral		Neutral





Source of Outline Evidence to support judgements	
К	Knowledge of CRC legislation.

7. How does your proposal impact on the council's other key guiding principles?

How does your proposal impact on the council's other key guiding principles? IMPAC						
Principle	How does the proposal impact on this principle?	IMPACT Please select from drop down box below	What will be done to better contribute to positive or mitigate any negative impacts?	AFTER MITIGATION Please select from drop down box below		
Sustainable Development Principle (5	ways of working)					
Long Term: Looking to the long term so that we do not compromise the ability of future generations to meet their own needs.	The removal of the CRC may reduce the incentive to reduce Carbon emissions in the Councils building stock, however increased Climate Change Levy will negate this potential negative impact.	Neutral		Neutral		
Collaboration: Working with others in a collaborative way to find shared sustainable solutions.	No impact.	Neutral		Neutral		
Involvement (including Communication and Engagement): Involving a diversity of the population in the decisions that affect them.	No impact.	Neutral		Neutral		
Prevention: Understanding the root causes of issues to prevent them from occurring.	No impact.	Neutral		Neutral		
Integration: Taking an integrated approach so that public bodies look at all the well-being goals in deciding on their well-being objectives.	No impact.	Neutral		Neutral		
	_		_			
Preventing Poverty: Prevention, including helping people into work and mitigating the impact of poverty.	No impact.	Neutral		Neutral		

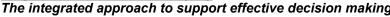
PCC: Impact Assessment Toolkit (Oct 2017)



Principle	How does the proposal impact on this principle?	IMPACT Please select from drop down box below	What will be done to better contribute to positive or mitigate any negative impacts?	IMPACT AFTER MITIGATION Please select from drop down box below		
Unpaid Carers:						
Ensuring that unpaid carers views are	No impact.	Neutral		Neutral		
sought and taken into account						
Safeguarding:						
Preventing and responding to abuse						
and neglect of children, young people	No impact.	Neutral		Neutral		
and adults with health and social care						
needs who can't protect themselves.						
Impact on Powys County Council Workforce	No impact.	Neutral		Neutral		
Source of Outline Evidence to support	judgements					
Knowledge of CRC legislation.						

8. Achievability of proposal?

Impact on Service / Council	Risk to delivery of the proposal	Inherent Risk			
Low	Low	Low			
Mitigation					





9. What are the risks to service delivery or the council following implementation of this proposal?

Risk Identified		Inherent Risk Rating	Mitigation		Residual Risk Rating	
Government decides to reverse its decision.		Low	PCC cannot influence Government policy!	Low		
Government increases CCL costs above initial increases provided		Low	PCC cannot influence Government policy!	Low		
		Choose an item.			Choose an item.	
Overall judgement (to be included in proj	ect risk register)					
Very High Risk	High Risk		Medium Risk Low Risk			
				✓		

10. Indicative timetable for actions to deliver change proposal, if approved

Action	Target Date	Outcome	Decisions made
Adjust budgets for 2019-20	April 2019.	Current CRC budget between	N/A
Portfolio Holder decision required	No	Date required	
Cabinet decision required	No	Date required	
Council decision required	No	Date required	

11. Indicative resource requirements (FTE) – link to Resource Delivery Plan

		201	8-19			201	9-20			202	0-21	
Support Requirements	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
N/A												

12. Overall Summary and Judgement of this Impact Assessment?

Outline Assessment (to be inserted in cabinet report)	Cabinet Report Reference:	
There is little impact/ risk in moving forward with this proposal.		

13. Is there additional evidence to support the Impact Assessment (IA)?

What additional evidence and data has informed the development of your proposal?

Cyngor Sir Powys County Council Impact Assessment (IA)



The integrated approach to support effective decision making

	N/A
1	4. On going monitoring arrangements?
	4. On-going monitoring arrangements? What arrangements will be put in place to monitor the impact over time?
	None.
	Please state when this Impact Assessment will be reviewed.
	N/A

15. Sign Off

Position	Name	Signature	Date
Impact Assessment Lead:	Gareth Richards		29/05/2018
Head of Service:	Ken Yorston		
Director:	Nigel Brinn		
Portfolio Holder:	Cllr Phyl Davies		

16. Governance

Decision to be made by	Choose an item.	Date required	

FORM ENDS